#### **Appendix 1**

# **Value Creation Map**

The Council takes a leading role in improving quality of life now and for future generations for the people of Belfast by making the city a better place to live in, work in, invest in and visit. Vibrant, shared and Stimulate and Cleaner and greener diverse city **Support Economic** Growth Served and connected Zero waste direct to landfill People feel safer **Cultural** and **Tourism experience** People are healthier Climate change Inequalities reduced Regeneration and **Growing the Rate Natural and Built Younger and Older** Base **Heritage** People Better care for Belfast's **Better opportunities for** Better support for people and success across the city communities environment Better leadership – strong, fair together Better services – listening and delivering Place Shaping Human Assurance, **Financial** Planning & Information Communication Resource **Assets Governance &** Management **Performance** Planning and engagement Management Risk

Better Value for Money – a can-do, accountable, efficient Council

## **Thematic Alignment - Environment Theme - Service actions**

C	bjective	Building Control	Cleansing	CIT
	Cleaner and Greener	Work with Waste Mgt re change to building regulations regarding waste and recycling Partnership working with Planning Service on HMOs and wider environmental issues	Street cleansing services  Collection of waste and recyclables  Community Awareness Action plan – littering Implement changes to bin routes	Promote environmentally efficient design (building projects)  Local sourcing of building materials
	Zero Waste Direct to Landfill	Encure that buildings are designed in	Poduce environmental impact of	
		Ensure that buildings are designed in accordance with Building Regulations	Reduce environmental impact of cleansing service vehicle fleet	
		Improve energy efficiency within buildings	Engage with sustainable development group	
	Climate	Lobby Council to adopt Energy Performance Certificates		
П	change and Air Quality	Development of GIS pilot to improve data		Preserve and maintain old buildings
	All Quality	sharing across Council and key gov departments		Sustainable site usage – redesign use of old buildings
		Ensure new street names are in keeping		Grant/funding applications
	Natural and	with locality  Work with depts on signage for historic quarters and conservation		Development of a BREEAM model (Building Research Establishment Environmental Assessment Model
П	Built Heritage			·

### **Environment Theme – Service actions**

Cleaner and Greener			
Direct to  Landfill			
Su mc inf	Support and influence the creation of a modern transportation and electronic infrastructure implement a sustainable transport strategy for the Council	Contribute to improvements in air quality in the city  Lead and review implementation of Belfast City Air Quality Action Plan	Ensure the Council's built and fleet assets are environmentally efficient – emission testing and reporting Use of cleaner fuels in BCC fleet Energy Management plan Energy Audit of selected BCC properties Secure external funding for energy projects
Prohe De Tit Natural and Built Heritage Us	Protect and promote the city's built neritage: Develop the heritage potential of the litanic Quarter Develop the heritage potential of the Jister Hall Deliver heritage community programmes		

### **Environment Theme – Service actions**

Objective	ISB	Parks and Leisure	Waste Management
		Improve local areas through Environment Regeneration projects – Greencare 3	Contribute to Street Scene – provide street litter recycling bins
Cleaner and Greener		Contribute to the protection of designated sites important for biodiversity (Year 2 biodiversity action plan)	Contribute to Arc 21
			Divert waste from landfill
			Internal Waste Plan
			Plan and procure new waste treatment and disposal facilities
7 10/2.2/2			Operate new waste transfer station
Zero Waste Direct to Landfill			Provide education programmes which will affect a change in householders waste behaviour
			Contribute to Arc 21
			Specify and manage contracts
	Introduce and promote opportunities for greener IT		Scope and develop proposal for EU Carbon Card
Climate	Virtualisation of PC/Servers		Develop best practice within own council
change and	Develop a Printer Strategy		properties
Air Quality	Unified Communications		
	Mobile Working		
	Implement WEEE Directive		
Natural and		Open Spaces Strategy	Provide public conveniences
Built Heritage		Heritage trail for the City	
		Playground development programme	
		Develop policy for managing public art in parks and open spaces	

## **Environment Theme – overall summary**

Objective	Number of Services Contributing	Number of actions	Number of PIs
Cleaner and Greener	5	12	8
Zero Waste Direct to Landfill	1	7	5
Climate change and Air Quality  Natural and Built	7	22	13
Heritage	5	16	3

